

PUBLIC CONSULTATION - PAUNTLEY PARISH COUNCIL (PPC) APPROVED BUDGET			
FINANCIAL YEAR	25/26	2025/26	2026/27
	Approved Budget	End of Year Estimate	APPROVED BUDGET
Precept	7000	7000	7300
VH Clerk Contribution		850	885
Bank Interest		40	30
VAT refund	240	367.51	135
Insurance Refund		21.50	
TOTAL INCOME	7240	8279.01	8350
PAYMENTS			
Audit	200	210	220
Data Protection/ICO	35	47	47
Website Fee	175	381	385
Clerks Wages	4293	4855	4900
Expenses	20	30.55	30
GAPTC membership	120	90.87	100
Annual Parish Meeting Costs	80	69.50	80
Insurance	255	230.55	231
Training	200	180	180
Payroll Fees	110	133.32	140
Stationery/printing	101	85	90
IT Licence Anti – Viral	20	80	80
Asset Maintenance	770	770	770
Compton Trees/Biodiversity	200	200	200
Annual Tree Survey		100	100
Village Hall Hire	126	108	99
VETS subscription	100	100	
Defibrillator equipment Maintenance	300	300	300
Election Costs	250	250	250
Grants/donations	150		
Bank Fees		51	51
sundry	50	39.58	50
TOTAL EXPENDITURE	7555	8311.37	8303
<p>Pauntley Parish Council (PPC) propose the 2026-27 budget be set with a precept of £7300. PPC continue to improve their level of Earmarked Reserves to prepare for future asset management payments in line with the Reserves Policy. These reserves will provide funds to update defibrillators and the noticeboards and to maintain the bus shelters and telephone boxes.</p> <p>To comply with the new assertions set by the Smaller Authorities Proper Practices Panel the parish council are no longer able to use gmail for the website and emails and are to move to a gov.uk address to meet audit/best practice requirements. This cost was not forecasted for in 2025-26 and the new website will also have a higher annual cost to maintain.</p> <p>PPC propose an increase in precept of 4%. At 2025-26 tax base levels this equates to an increase of £1.90 per Band D household (from £44.39 to £46.29). Please direct any comments or questions to the Clerk at pauntleyppc@gmail.com prior to the meeting on the 12th January when the budget and precept will be approved.</p>			