

BUDGET VERSUS ACTUALS			
FINANCIAL YEAR	2025/26		
	Approved Budget	JUNE 2025	
Precept	7000	7000	
VAT refund	240	367.51	
Bank Interest	0	6.05	
Donation APM Food		21.50	
TOTAL INCOME	7240	7395.03	
PAYMENTS			
Audit	200	210	<i>Invoice received</i>
Data Protection/ICO	35		Increase due to £47.
Website Fee	175	165.75	
Clerks Wages	4293	850.06	Over budget
Expenses	20	30.55	Clerks Chair contribution
GAPTC membership	120	90.87	
Annual Parish Meeting Costs	80	69.50	
Insurance	255	230.55	
Training	200	90	<i>Invoices received</i>
Payroll Fees	110	118.32	<i>Invoice received</i>
Stationery/printing	101	41.45	
IT Licence Anti – Viral	20		
Asset Maintenance	770	To reserve	
Compton Trees/Biodiversity	200	To reserve	
Village Hall Hire	126		
VETS subscription	100	100	
Defibrillator equipment Maintenance	300	300	
Election Costs	250	To reserve	
Grants/donations	150		
VAT to claim	240	135.47	
Bank Fees		17	£4.25 per month not in budget
sundry	50	39.58	Flowers
TOTAL EXPENDITURE	7795	2489.10	