

<b>PAUNTLEY PARISH COUNCIL (PPC) APPROVED BUDGET</b>		
<b>FINANCIAL YEAR</b>	<b>24/25</b>	<b>2025/26</b>
	<b>Approved Budget</b>	<b>Approved Budget</b>
Precept	6600	7000
VAT refund	142	240
<b>TOTAL INCOME</b>	<b>6742</b>	<b>7240</b>
<b>PAYMENTS</b>		
Audit	200	200
Data Protection/ICO	35	35
Website Fee	165	175
Clerks Wages	4223	4293
Expenses	60	20
GAPTC membership	100	120
Annual Parish Meeting Costs	80	80
Insurance	230	255
Training	300	200
Payroll Fees	85	110
Stationery/printing	90	101
IT Licence Anti – Viral	20	20
Asset Maintenance	£100	770
Compton Trees/Biodiversity		200
Village Hall Hire	180	126
VETS subscription	120	100
Defibrillator equipment	320	300
Maintenance		
Election Costs	250	250
Grants/donations	150	150
VAT to claim	240	240
sundry		50
<b>TOTAL EXPENDITURE</b>	<b>6948</b>	<b>7795</b>
<p>PPC approved on the 9<sup>th</sup> December 2024 the 2025-26 budget with a precept of £7000. There are concerns over the level of reserves to prepare for Asset Management. The defibrillators are 10 years old next year with a lifespan of 12 -15 years, we would like to keep defibs in the parish. The phone boxes and noticeboards all need ongoing maintenance and the parish council must prepare for any work needed on the trees at Compton Green. PPC agreed an increase in precept of 6%. This equates to an annual increase of £1.43 per Band D household from £42.96 to £44.39.</p>		